

UNAUDITED FINANCIAL RESULTS FOR THE QUATER ENDED 31.12.2009

(Rs. In Lacs)						
S.No.	PARTICULARS	UNAUDITED				AUDITED
		3 MONTHS ENDED 31.12.2009	3 MONTHS ENDED 31.12.2008	9 MONTHS ENDED 31.12.2009	9 MONTHS ENDED 31.12.2008	YEAR ENDED 31.03.2009
1	Income From Operations	6.30	99.50	97.80	168.00	207.00
2	Other Income	0.00	0.00	0.17	0.07	0.07
3	Total Expenditure	(1.37)	95.21	76.80	149.76	193.97
a)	(Increase)/Decrease In Stock	(37.99)	(61.40)	(10.78)	(55.81)	-71.29
b)	Consumption Of Raw Material	16.37	139.57	24.97	144.15	165.13
c)	Staff Cost	5.75	5.25	14.45	15.00	18.45
d)	Other Expenditure	4.39	9.79	18.58	38.67	53.02
e)	Interest	7.12	0.00	20.10	1.23	9.71
f)	Depreciation & Misc. Exp. W/Off	3.00	2.00	9.48	6.52	18.95
4	Profit(+)/Loss(-) Before Tax (1+2)-(3)	7.67	4.29	21.16	18.31	13.10
5	Provision For Taxation	0.00	0.00	0.00	0.00	1.10
6	Net Profit (+)/Loss(-) (4-5)	7.67	4.29	21.16	18.31	12.00
7	Paid Up Equity Share Capital	277917909	72417909	277917909	72417909	267417909
8	Aggregate Of Non - Promoter Shareholding					
a)	No. Of Shares	133200137	64940584	133200137	64940584	65198084
b)	% Of Shareholding	47.93	89.67	47.93	89.67	24.38
9	Promoters and Promoter group Shareholding					
a)	Pledge/Encumbered					
i)	Number of shares	Nil	Nil	Nil	Nil	Nil
ii)	Percentage of shares(as a % of total shareholding of Promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
iii)	Percentage of shares(as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b)	Non-encumbered					
i)	Number of shares	144717772	7477325	144717772	7477325	202219825
ii)	Percentage of shares(as a % of total shareholding of Promoter and promoter group)	100	100	100	100	100
iii)	Percentage of shares(as a % of the total share capital of the company)	52.07	10.33	52.07	10.33	75.62