

UNAUDITED FINANCIAL RESULTS FOR THE HALF YEAR ENDED ON 30.09.2009

(Rs. In Lacs)						
S.No.	PARTICULARS	UNAUDITED				AUDITED
		3 MONTHS ENDED 30.09.2009	3 MONTHS ENDED 30.09.2008	6 MONTHS ENDED 30.09.2009	6 MONTHS ENDED 30.09.2008	YEAR ENDED 31.03.2009
1	INCOME FROM OPERATIONS	11.50	32.40	91.50	68.50	207.00
2	OTHER INCOME	0.00	0.00	0.09	0.07	0.07
3	TOTAL EXPENDITURE	31.30	22.23	78.25	54.55	193.97
a)	(INCREASE)/DECREASE IN STOCK	4.03	5.59	27.21	5.59	-71.29
b)	CONSUMPTION OF RAW MATERIAL	4.65	1.71	8.60	4.58	165.13
c)	STAFF COST	4.55	5.25	8.70	9.75	18.45
d)	OTHER EXPENDITURE	6.71	5.81	14.28	28.88	53.02
e)	INTEREST	9.36	1.23	12.98	1.23	9.71
f)	DEPRECIATION & MISC. EXP. W/OFF	2.00	2.64	6.48	4.52	18.95
4	PROFIT(+)/LOSS(-) BEFORE TAX (1+2)-(3)	-19.80	10.17	13.34	14.02	13.10
5	PROVISION FOR TAXATION	0.00	0.00	0.00	0.00	1.10
6	NET PROFIT (+)/LOSS(-) (4-5)	-19.80	10.17	13.34	14.02	12.00
7	PAID UP EQUITY SHARE CAPITAL	2779.17	724.18	2779.17	724.18	2674.17
8	AGGREGATE OF NON - PROMOTER SHAREHOLDING					
a)	NO. OF SHARES	113115005	64940584	113115005	64940584	65198084
b)	% OF SHAREHOLDING	40.70	89.67	40.70	89.67	24.38
9	Promoters and Promoter group Shareholding					
a)	Pledge/Encumbered					
i)	Number of shares	Nil	Nil	Nil	Nil	Nil
ii)	Percentage of shares(as a % of total shareholding of Promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
iii)	Percentage of shares(as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b)	Non-encumbered					
i)	Number of shares	164802904	7477325	164802904	7477325	202219825
ii)	Percentage of shares(as a % of total shareholding of Promoter and promoter group)	100	100	100	100	100
iii)	Percentage of shares(as a % of the total share capital of the company)	59.3	10.33	59.3	10.33	75.62