

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2008

(Rs. In Lacs)

S.No.	PARTICULARS	9 MONTHS ENDED ON 31.12.2007 UNAUDITED	QUARTER ENDED		YEAR ENDED	YEAR ENDED
			31.03.2008 AUDITED	31.03.2007 AUDITED	31.03.2008 (AUDITED)	31.03.2007 (AUDITED)
1	INCOME FROM OPERATIONS	15.00	183.50	0.00	198.50	174.10
2	OTHER INCOME	0.00	0.00	0.00	0.00	0.10
3	TOTAL EXPENDITURE	26.79	150.95	3.56	177.74	224.71
a)	(INCREASE)/DECREASE IN STOCK	1.57	(25.85)	(363.58)	(24.28)	(281.58)
b)	CONSUMPTION OF RAW MATERIAL	8.85	163.26	356.22	172.11	484.44
c)	STAFF COST	1.65	3.17	0.30	4.82	2.60
d)	OTHER EXPENDITURE	7.60	7.32	10.11	14.92	10.11
e)	INTEREST	1.12	1.64	0.00	2.76	0.00
f)	DEPRECIATION & MISC. EXP. W/OFF	6.00	1.41	0.51	7.41	9.14
4	PROFIT(+)/LOSS(-) BEFORE TAX (1+2)-(3)	(11.79)	32.55	(3.56)	20.76	(50.51)
5	PROVISION FOR TAXATION	0.00	0.07	0.04	0.07	0.15
6	NET PROFIT (+)/LOSS(-) (4-5)	(11.79)	32.48	(3.60)	20.69	(50.66)
7	PAID UP EQUITY SHARE CAPITAL	540.97	540.97	540.97	540.97	540.97
8	AGGREGATE OF NON-PROMOTER SHAREHOLDING					
a)	NO. OF SHARES	50922675	51022675	50922675	51022675	50922675
b)	% OF SHAREHOLDING	94.13	94.32	94.13	94.32	94.13